

## IDEATION GRANT BUDGET WORKSHEET

Your Name:   
 Faculty Sponsor:   
 Grant Manager:

Project Name:   
 Project Start Date:   
 Project End Date:

Budget Summary at a Glance			
\$0	\$0	\$0	\$0
<i>Salaries &amp; Benefits</i>	<i>Applied R&amp;D Costs</i>	<i>Marketing &amp; Customer Discovery</i>	<b>TOTAL BUDGET</b>

### A. STUDENT AND POSTDOC SALARIES

Name	Title	Annual Salary	% Effort	Mo.	Total Salary	Paid Leave	Staff Benefits	Tuition Remission	Salary + Benefits	Total
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -
					\$ -	0.00%	0.00%	0.00%	\$ -	\$ -

**TOTAL SALARIES & BENEFITS**

\$ -

### B. APPLIED RESEARCH & DEVELOPMENT

Item (Please provide description within space provided)	Total
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -

**TOTAL APPLIED R&D COSTS**

\$ -

### C. MARKETING AND CUSTOMER DISCOVERY

Item (Please provide description within space provided, please break out travel costs in separate space below)	Total
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -

Conference/Meeting	City	Rationale	Total
			\$ -
			\$ -
			\$ -
			\$ -

**TOTAL MARKETING & CUSTOMER DISCOVERY COSTS**

\$ -

**TOTAL BUDGET REQUEST**

\$ -